

# Fiscal Year 2019-2020 Work Plan for the North Coast Regional Water Quality Control Board

Item #2

August 14, 2019

Santa Rosa, California

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# Presentation Outline

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- Purpose
- Organization and content of Work Plan
- Divisions' priority projects
- Q & A; Comments



# Purpose of Work Plans

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- Fiscal year work planning tool
- Prioritize and guide staff work
- Transparency and accountability
- Manage expectations



# Purpose of Today's Info Item

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- Provide an overview of Work Plan
- Highlight key Division priorities
- Facilitate discussion on priorities

# Organization and Content

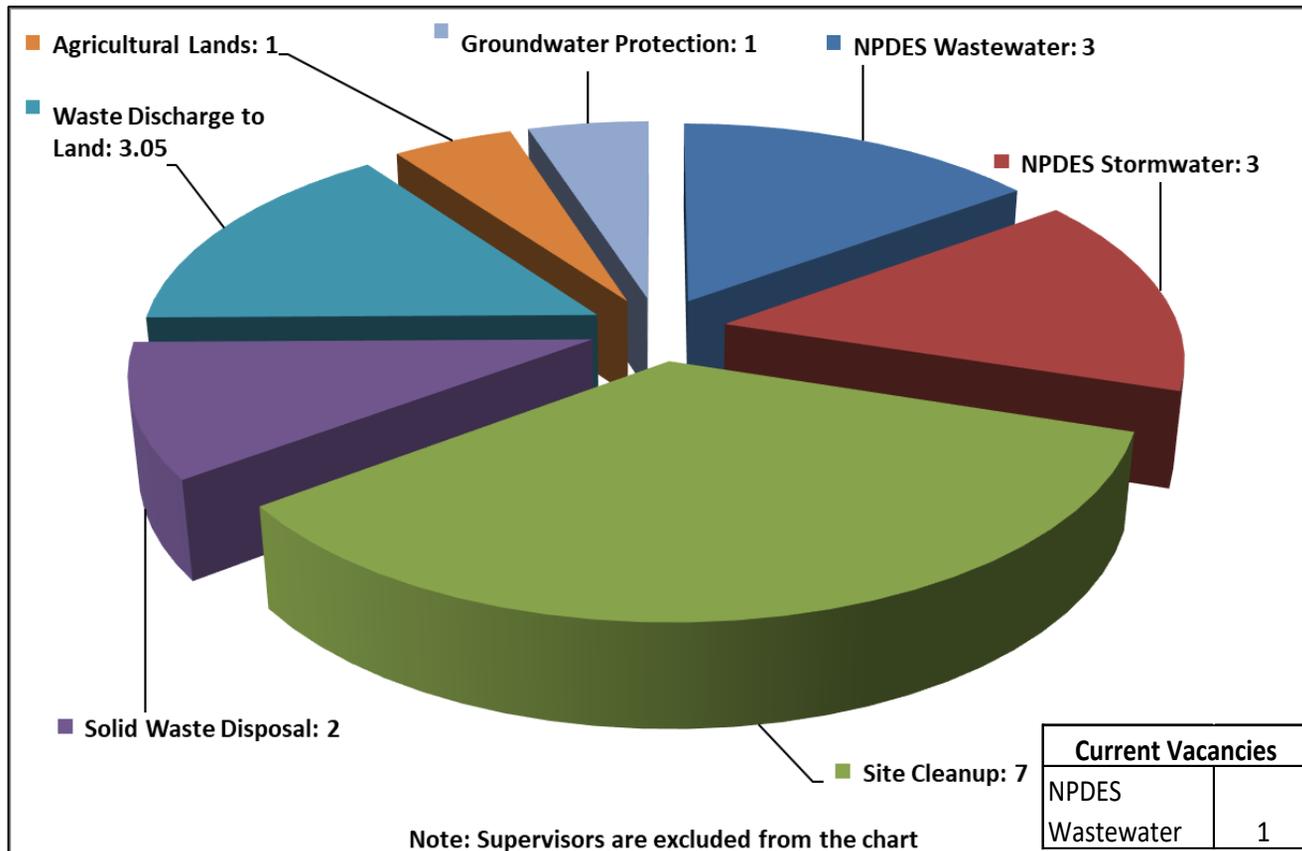
- Background description of programs
- Division resources

Priority Level	Activity/Project	Category	Deadline (FY 18/19 unless noted otherwise)
1	a. Develop a Phase II Basin Plan Amendment & Policy Statement	Core	Q1 20/21
	b. Conduct Data Screening and Basin Wide Groundwater Quality Assessments	Core	Q3 19/20
	c. Update Orders office-wide to include groundwater protection control measures	Core	On-going
2	a. Participate in the Statewide Emergency Response Technical Working Group	Special	On-going
	b. Assist in the development and implementation of the Statewide Source Water Protection Action Plan	Special	On-going
	c. Further develop and strengthen external partnerships to support goals of the Groundwater Strategic Team	Core	On-going

- Key issues to resolve
- Performance targets

# Point Source & Groundwater Protection Division

Total PYs: 20.05





# Point Source & Groundwater Protection Division

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## NPDES Wastewater Program

- Prepare (2) new and renew (9) existing individual permits
  - ✓ Key issues: Reduced U.S. EPA contract support for FY 20/21; Vacancy in NPDES Unit

## Waste Discharge to Land

- Prepare (1) new and revise (5) existing WDRs
- Technical assistance to DACs



# Point Source & Groundwater Protection Division

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## NPDES Storm Water Program

- Conduct site/facility inspections –  
Construction (40); Industrial (40); MS4 (4)
- Draft renewal Phase I MS4 Permit
- Stormwater enforcement actions
- Input on revisions to State Board  
general Orders



# Point Source & Groundwater Protection Division

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## Solid Waste Disposal Program

- Final Closure WDRs (2)

## UST/Site Cleanup/DoD Programs

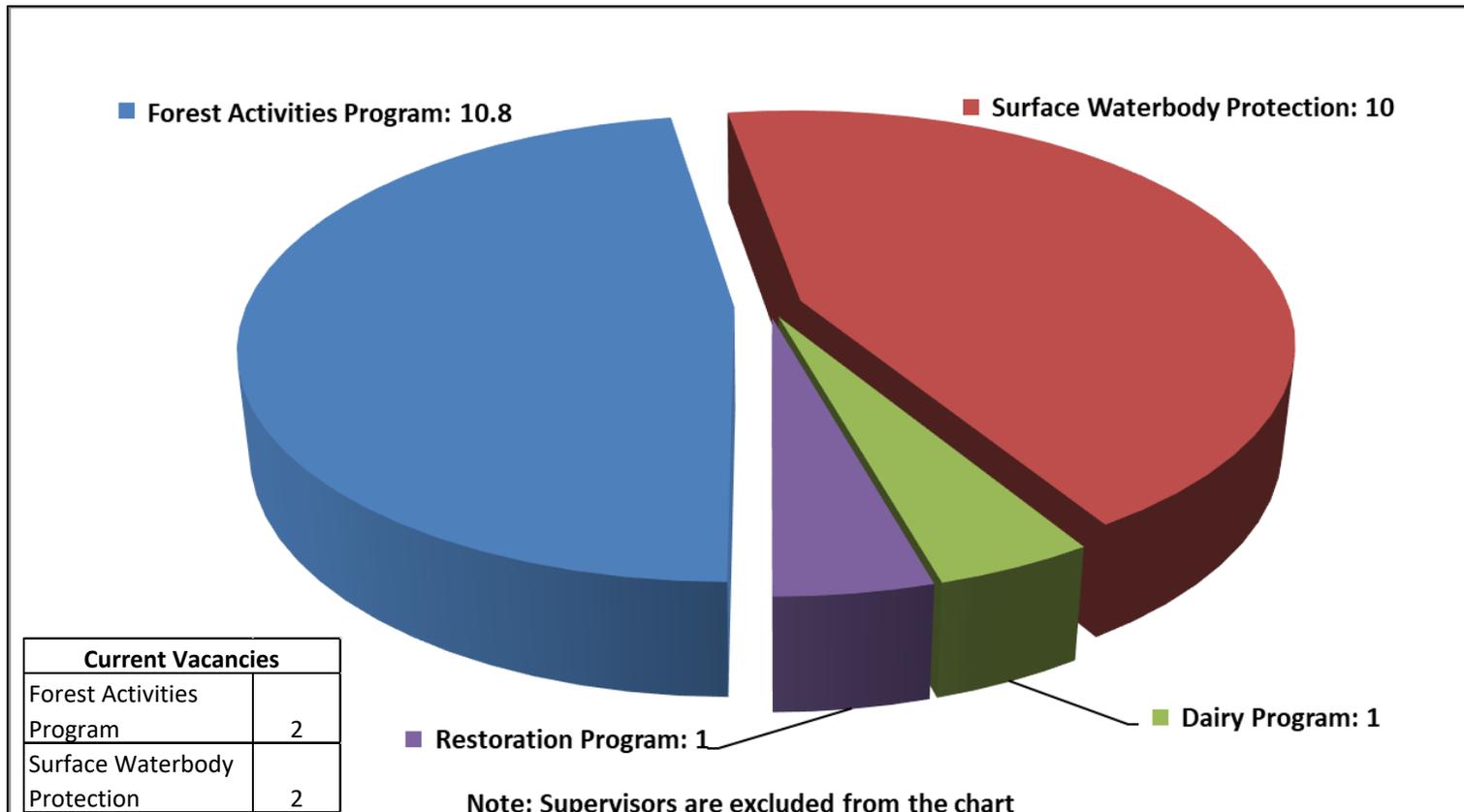
- Case load: UST (149); SC (248); DoD (18)

## Agricultural Lands Program

- Prepare admin draft Vineyard Permit

# Non-Point Source & Surface Water Protection Division

Total PYs: 22.8





# Non-Point Source & Surface Water Protection Division

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## Forest Activities Program

- Develop new (2) individual WDRs
- Draft new (1) general permit and revise (1) Federal Lands permit
- Hire staff and develop new SB 901 Program



# Non-Point Source & Surface Water Protection Division

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## 401 Certifications

- Case management (150-200)
- Draft (1) revised WDR

## Dairy Program

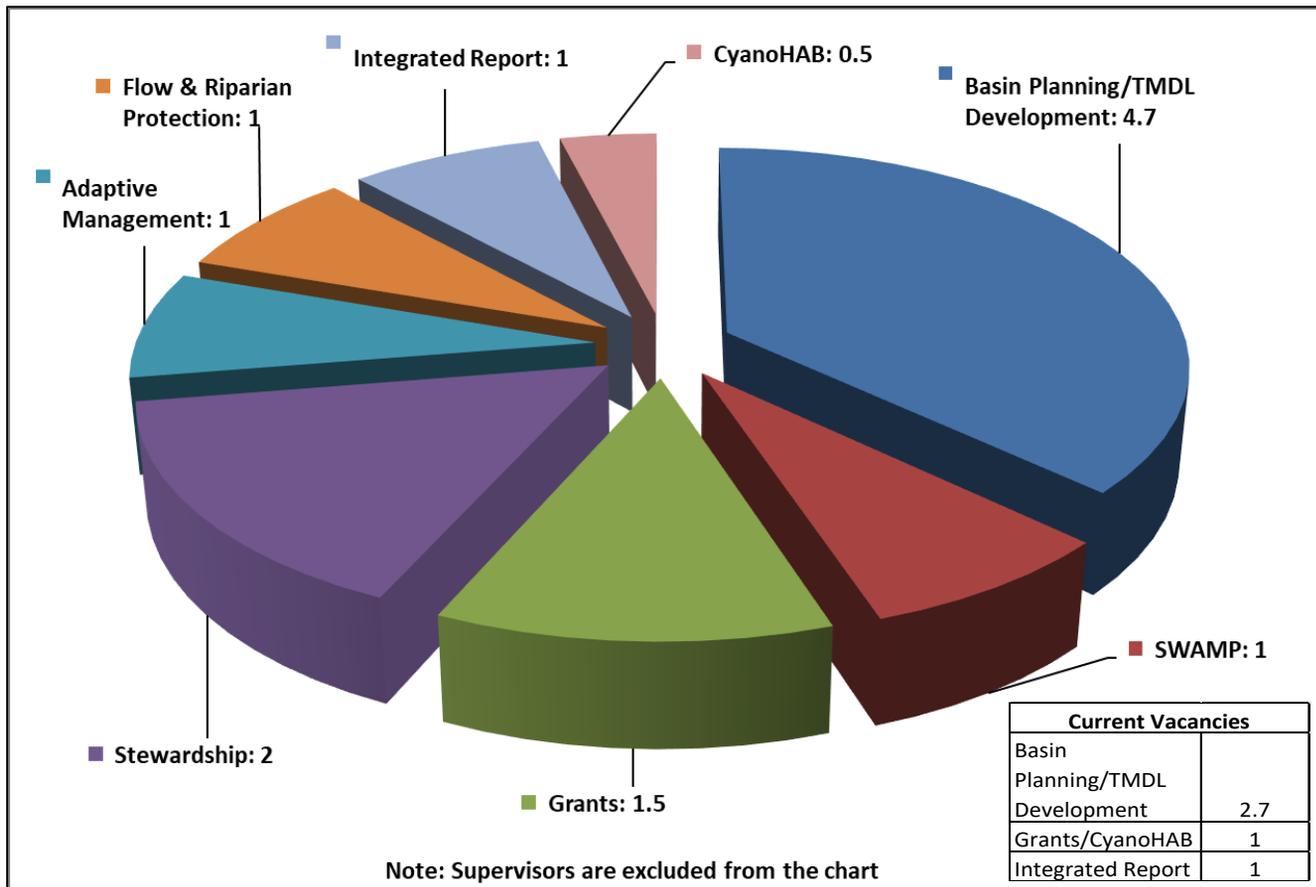
- Revise general WDRs

## Nonpoint Source Work Plan

- Draft 5-Year Work Plan

# Planning & Watershed Stewardship Division

Total PYs: 12.7





# Planning and Watershed Stewardship Division

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## Adaptive Management Programs

- SWAMP: Eel and Russian Nutrient Study and CyanoHABs Survey Reports
- 303(d)/305(b) Integrated Report
- Grant Administration and Management (9 existing, \$4.5 million; 2 new); Cultivate grant projects to address priority watershed impairments



# Planning and Watershed Stewardship Division

## Planning Program

- Russian River Pathogens TMDL
- Laguna de Santa Rosa TMDL/ Alternative Restoration Plan
- Climate Change assessment tool
- Flow objective for Navarro & region wide narrative flow objective
- Groundwater Protection Policy
- ✓ Key issue: 2 Program vacancies



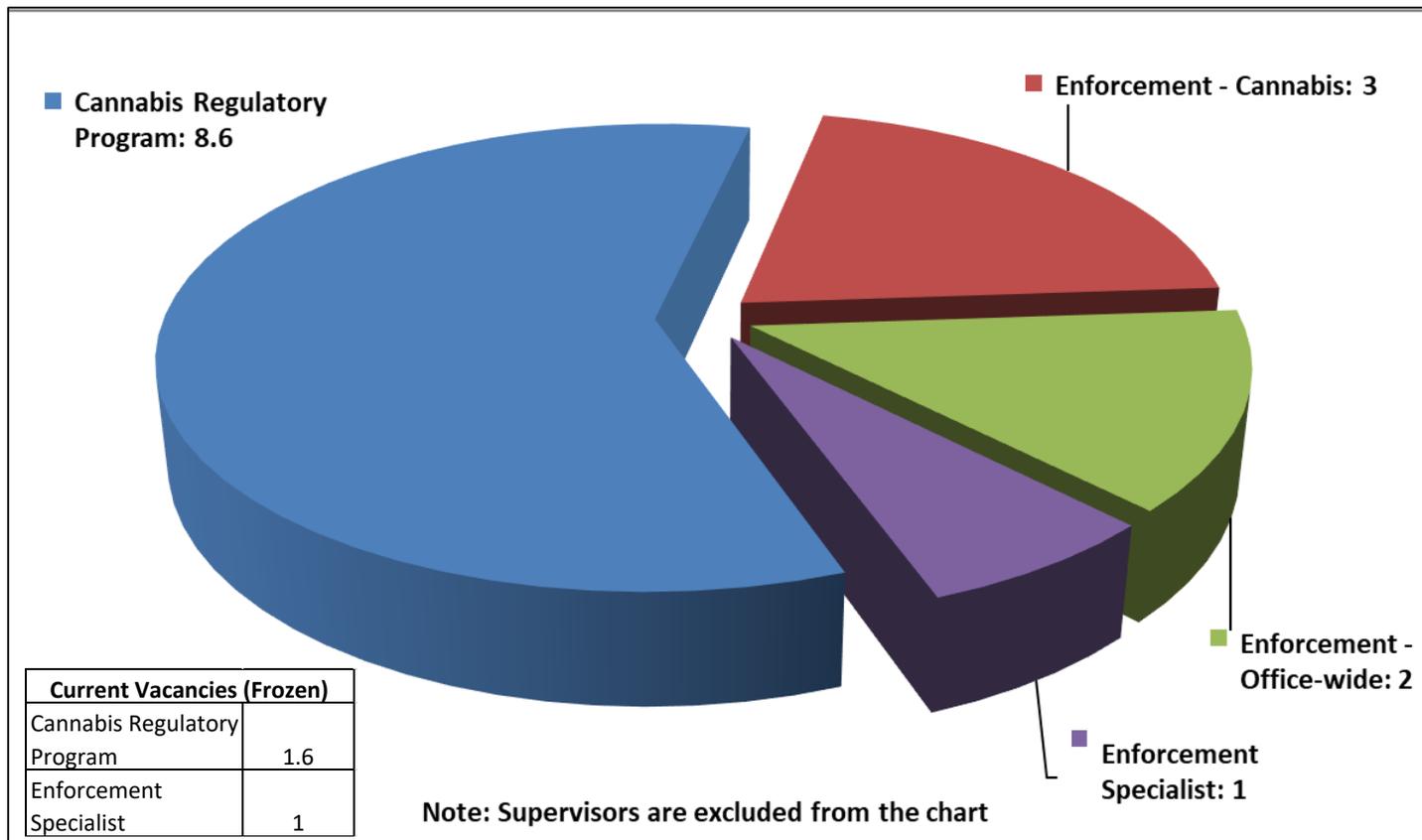
# Watershed Stewardship Program

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- Scott & Shasta River Waivers
- Elk River Stewardship Program
- Klamath River Basin
- Smith River Plain WQMP
- Russian River Regional Monitoring Program

# Cannabis & Enforcement Division

Total PYs: 14.6





# Cannabis & Enforcement Division

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## Cannabis Regulatory Program

- Order implementation
  - Transitions and terminations
  - Review and approve plans
- Interagency coordination
- Revise Regional Order for hemp (& non-Cannabis ag uses)
- ✓ Key issues: Hiring freeze;  
backlog of unreviewed plans



# Cannabis & Enforcement Division

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## Enforcement Program

- Discretionary case development; based on priorities
- Mandatory minimum penalties
- Supplemental Environmental Projects List & Enforcement Priorities



# Comments & Questions